

113年 1/1-8/31 2024老齡汪喵醫療照護收支明細表

|           |           |      |                   |
|-----------|-----------|------|-------------------|
| 收入        |           |      | 2,227,856         |
| 利息收入      |           |      | 0                 |
| 支出        |           | 100% | 4,409,370         |
| 勸募計劃推廣經費  | 27,555    | 1%   |                   |
| 飼料費       | 625,501   | 14%  |                   |
| 醫療費       | 3,440,741 | 78%  |                   |
| 執行人員薪資    | -         | 0%   |                   |
| 交通費       | -         | 0%   |                   |
| 長照處所建築補助費 | 281,117   | 6%   |                   |
| 雜支        | 25,500    | 1%   |                   |
| 差旅費       | 4,402     | 0%   |                   |
| 行政加班費     | -         | 0%   |                   |
| 郵電費       | 4,554     | 0%   |                   |
| 結餘        |           |      | <b>-2,181,514</b> |